



**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuestación Municipal 2022**



**Presupuesto Basado en Resultados Municipal**

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE CHIMALHUACAN												No. 3085	
Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ABOGADOS	3		11	1		0.00	1,154,683.69	0.00	469,896.01	16,128.00	146,358.60	18,217.62	1,807,224.12
ANALISTA DE SISTEMAS DIGITALES	3		1	0		0.00	124,320.00	0.00	53,280.00	0.00	15,327.16	1,703.02	194,630.18
ARCHIVISTA	5		0	4		0.00	418,916.98	0.00	0.00	69,571.38	80,532.20	23,009.20	613,029.76
ASESORES	3		3	0		0.00	333,127.20	0.00	142,768.80	0.00	41,070.57	4,563.40	621,529.97
ASISTENTE JURIDICO	5		1	1		0.00	160,372.94	0.00	32,740.43	22,730.24	25,524.02	5,648.08	247,015.71
ASISTENTE PSICOLOGICO	5		3	0		0.00	48,335.97	0.00	20,715.42	0.00	5,959.24	662.14	75,672.77
AUXILIAR	5		100	38		0.00	19,301,548.37	0.00	6,456,839.99	605,931.97	2,669,747.91	439,465.22	29,672,593.46
AYUDANTE GENERAL	6		3	3		0.00	694,233.40	0.00	65,977.89	69,498.57	105,016.56	27,193.05	851,919.47
CAJERA	5		4	0		0.00	178,750.01	0.00	76,607.15	0.00	22,037.72	2,448.64	278,843.52
CAMILLERO	5		2	1		0.00	131,037.27	0.00	20,160.00	18,338.39	21,508.57	5,246.59	196,691.22
CARGADOR	6		1	2		0.00	429,168.61	0.00	20,160.00	69,492.79	79,084.57	21,562.99	619,468.96
CHEF	4		0	2		0.00	137,772.60	0.00	0.00	36,428.38	26,422.20	7,549.20	208,172.38
CHOFER	5		8	10		0.00	1,506,077.43	0.00	68,043.16	225,765.69	277,961.94	75,999.69	2,153,873.93
COCINERA	5		2	4		0.00	700,622.81	0.00	34,548.54	103,959.88	128,844.84	35,077.49	1,003,053.66
CONTADOR GENERAL	3		1	0		0.00	182,498.40	0.00	78,213.60	0.00	22,499.85	2,499.98	285,711.83
CONTRALOR	3		1	0		0.00	192,595.48	0.00	82,540.92	0.00	23,744.70	2,638.30	301,519.40
COORDINADOR	3		46	0		0.00	4,342,785.22	0.00	1,861,183.67	0.00	535,413.05	69,490.34	6,788,882.28
CUIDADORA	5		2	2		0.00	281,964.61	0.00	54,223.31	36,573.62	45,409.88	10,250.64	428,421.86
DIRECTOR GENERAL	1		1	0		0.00	276,511.20	0.00	118,504.80	0.00	34,090.50	3,787.83	432,894.33
DIRECTOR	2		3	0		0.00	578,290.69	0.00	246,581.72	0.00	71,049.69	7,894.41	902,216.51
DISEÑADORA	4		0	1		0.00	193,278.03	0.00	0.00	31,980.59	37,067.10	10,590.60	272,916.32
EDUCADORA	4		1	0		0.00	50,808.47	0.00	21,817.91	0.00	6,276.40	697.38	79,700.16
ENCARGADO DE CALDERAS	4		3	0		0.00	84,033.61	0.00	36,014.41	0.00	10,360.33	1,151.15	131,559.50
ENFERMEROS	5		34	1		0.00	1,881,306.64	0.00	778,117.19	16,188.00	238,442.42	28,471.38	2,942,525.63
EQUINOTERAPEUTA	4		6	0		0.00	139,845.06	0.00	59,933.60	0.00	17,241.21	1,915.69	218,935.56
FISIOTERAPEUTA	4		26	0		0.00	969,726.11	0.00	415,596.91	0.00	119,555.54	13,283.95	1,518,162.51
GEREANTOLOGA	4		2	0		0.00	102,746.54	0.00	44,034.23	0.00	12,667.41	1,407.50	160,855.68
GINECOLOGO	4		1	0		0.00	213,830.39	0.00	91,641.60	0.00	26,362.71	2,929.19	334,763.89

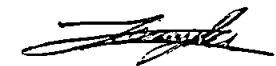
Presupuesto Basado en Resultados Municipal

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			Confianza	Sindicalizado	Eventual								
INSTRUCTORES	4		1	4		0.00	619,857.09	0.00	18,936.00	101,987.57	115,890.65	32,148.06	698,780.37
INTENDENTE	6		38	4		0.00	1,892,338.19	0.00	642,957.68	101,302.97	279,393.01	47,531.32	3,063,833.17
JEFE DE DEPARTAMENTO	3		3	0		0.00	421,578.78	0.00	160,655.18	0.00	51,953.42	5,774.35	639,962.77
JEFE DE INTENDENTES	3		1	0		0.00	54,432.00	0.00	23,328.00	0.00	6,710.81	745.65	85,216.46
LABORATORISTA CLINICO	5		1	0		0.00	106,071.36	0.00	45,459.15	0.00	13,077.32	1,453.04	166,060.87
MANTENIMIENTO FOGONERO	5		3	0		0.00	72,559.21	0.00	31,098.80	0.00	8,945.68	993.96	113,598.65
MED.ESPE. EN REHABILITACION	4		3	0		0.00	192,595.20	0.00	82,540.50	0.00	23,744.67	2,639.30	301,518.67
MEDICO GENERAL	4		25	1		0.00	2,473,036.78	0.00	982,764.19	19,126.80	317,218.96	41,271.29	3,833,418.02
NUTRILOGA	4		6	0		0.00	235,838.19	0.00	101,116.80	0.00	29,038.46	3,232.05	369,376.50
ODONTOLOGO	4		12	0		0.00	830,941.87	0.00	356,117.94	0.00	102,445.11	11,332.79	1,300,837.71
OPERADOR MONTACARGAS	5		0	1		0.00	141,859.14	0.00	0.00	21,598.79	27,225.10	7,778.60	198,561.63
OPTOMETRISTA	4		2	0		0.00	117,475.93	0.00	50,346.85	0.00	14,483.37	1,609.26	183,915.47
ORTESISTA Y PROTESISTA	4		6	0		0.00	196,408.78	0.00	84,175.19	0.00	24,214.83	2,890.54	307,489.34
PROCURADOR	4		1	0		0.00	164,640.01	0.00	70,560.00	0.00	20,298.13	2,255.35	257,753.49
PROFESORES	4		20	2		0.00	1,152,709.10	0.00	408,358.09	38,938.80	155,805.12	24,004.57	1,777,615.68
PROMOTORES	4		9	4		0.00	1,205,943.61	0.00	202,612.47	114,850.18	199,896.31	46,650.81	1,768,953.16
PSICOLOGOS	4		21	1		0.00	1,330,203.36	0.00	545,058.40	18,128.00	167,898.03	20,622.00	2,082,009.79
RADIOOPERADOR	5		0	1		0.00	53,530.78	0.00	0.00	18,087.68	10,266.20	2,833.20	84,818.16
RECEPCIONISTA	5		4	3		0.00	518,605.91	0.00	40,318.99	80,313.26	93,015.04	24,550.50	756,804.70
RESPONSABLE DE BODEGA	4		2	0		0.00	123,362.39	0.00	52,869.58	0.00	15,209.09	1,689.50	183,130.57
RESPONSABLE DE MANTENIMIENTO	4		1	0		0.00	67,401.50	0.00	29,886.40	0.00	8,309.50	823.31	105,521.11
RESPONSABLE DE ORTADIF	4		0	1		0.00	206,370.55	0.00	0.00	32,088.20	39,578.00	11,308.00	289,344.75
SECRETARIA	5		7	5		0.00	1,350,815.48	0.00	225,792.96	161,516.35	222,975.51	52,366.11	2,013,466.43
SUBDIRECTOR	2		10	0		0.00	1,388,503.20	0.00	595,072.79	0.00	171,185.70	19,020.63	2,173,782.32
TECNICO EN TRABAJO SOCIAL	5		2	0		0.00	91,765.56	0.00	39,328.08	0.00	11,313.58	1,257.08	143,664.28
TECNICO LABORATORISTA CLINICO	5		2	2		0.00	288,337.77	0.00	50,458.25	38,681.58	48,848.50	10,950.34	431,166.44
TERAPEUTA DE LENGUAJE	4		3	3		0.00	507,706.26	0.00	42,797.05	58,296.17	90,528.81	23,715.75	721,044.04
TERAPIA OCUPACIONAL	4		6	1		0.00	345,059.36	0.00	76,585.82	19,015.34	53,836.14	11,563.54	506,160.20





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			Confianza	Sindicalizado	Eventual								
TRABAJADOR SOCIAL	4		8	3		0.00	962,446.49	0.00	138,975.45	80,917.25	162,368.43	39,410.46	1,384,118.08
VIGILANTE	6		32	2		0.00	318,635.71	0.00	80,244.00	35,376.00	48,283.84	8,764.88	493,304.53

Total Percepciones: 79,909,264.63

Seguridad Social y Otras Percepciones: 21,114,221.69

Total Capítulo 1000: 101,023,486.32



**PRESIDENCIA  
DIF**

C. ANA LAURA BENITO GALVAN  
PRESIDENTA SMDIF



**DIRECCIÓN  
GENERAL**

LIC. IRMA VARGAS PALAPA  
DIRECTORA SMDIF



**DIRECCIÓN DE  
TESORERÍA Y  
FINANZAS**

L.C.P. JAQUELINÉ FLORES MARTINEZ  
TESORERA SMDIF

Fecha de elaboración:

Día	Mes	Año
25	02	2022