



CHIMALHUACÁN 3085

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
 CLASIFICACION ADMINISTRATIVA  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>						
A. A00 PRESIDENCIA	151,751,339.35	0.00	151,751,339.35	53,985,753.49	52,429,884.28	97,765,585.86
B. B00 DIRECCIÓN GENERAL	13,538,786.80	0.00	13,538,786.80	1,544,088.75	1,490,028.27	11,994,698.05
	31,407,590.04	0.00	31,407,590.04	17,246,101.04	16,919,053.13	14,461,489.09
C. C00 TESORERIA	15,528,932.52	0.00	15,528,932.52	5,298,108.95	5,220,548.26	10,230,823.57
D. D00 AREA DE ADMINISTRACION	8,689,681.79	0.00	8,689,681.79	2,842,040.11	2,435,833.35	5,847,641.68
E. E00 AREA DE OPERACION	77,416,515.61	0.00	77,416,515.61	25,323,960.82	24,657,484.39	52,092,554.79
F. F00 AREA DE GESTION SOCIAL	2,842,385.02	0.00	2,842,385.02	762,433.42	751,997.19	2,079,951.60
G. G00 CONTRALORIA INTERNA	2,327,447.57	0.00	2,327,447.57	969,020.40	954,939.69	1,358,427.17
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>151,751,339.35</b>	<b>0.00</b>	<b>151,751,339.35</b>	<b>53,985,753.49</b>	<b>52,429,884.28</b>	<b>97,765,585.86</b>



*[Signature]*  
 DIRECTORA DE MUNICIPAL

L.I.C. IRMA VARGAS PALAPA



*[Signature]*  
 TESORERA

L. C. P. JAQUELINE FLORES MARTINEZ