

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHIMALHUACAN 3085

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO	EGRESOS						SUB EJERCICIO <small>6=(3-4)</small>
	APROBADO <small>1</small>	AMPLIACIONES Y REDUCCIONES <small>2</small>	MODIFICADO <small>3=(1+2)</small>	DEVENGADO <small>4</small>	PAGADO <small>5</small>		
A00 PRESIDENCIA	2,551,343.04	0.00	2,551,343.04	1,745,276.71	1,745,001.13	806,066.33	
B00 DIRECCIÓN GENERAL	13,995,030.84	0.00	13,995,030.84	9,560,533.87	9,360,140.17	4,434,496.97	
C00 TESORERIA	2,512,943.59	0.00	2,512,943.59	3,517,668.04	3,479,221.11	-1,004,724.45	
D00 AREA DE ADMINISTRACIÓN	1,249,187.26	0.00	1,249,187.26	1,008,419.04	976,639.34	240,768.22	
E00 AREA DE OPERACIÓN	17,791,488.61	0.00	17,791,488.61	14,239,855.07	13,674,268.23	3,551,633.54	
F00 AREA DE GESTIÓN SOCIAL	614,741.04	0.00	614,741.04	310,177.65	240,268.47	304,563.39	
G00 CONTRALORIA INTERNA	548,709.56	0.00	548,709.56	401,272.39	397,876.94	147,437.17	
TOTAL DEL GASTO	39,263,443.94	0.00	39,263,443.94	30,783,202.77	29,873,415.39	8,480,241.17	



DIFM
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DIRECTORA

LIC. YAZMIN LÓPEZ BRIVIESCA



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TESORERA

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